

Urgent care financial and activity options

Option 1: Utilising the existing 51 GP Practices across Wirral to deliver urgent care in addition to the nationally mandated Urgent Treatment Centre (UTC).

Option 2: Maintain Existing community urgent care provision with the Urgent Treatment Centre (UTC) on a reduced hour basis.

Option 3: Urgent Treatment Centre minimum 12 hour opening with 4 locality area settings delivering urgent care.

Option 1

24hr Urgent Treatment Centre- residual funding to 51 GPs
Or
15hr Urgent Treatment Centre- residual funding to 51 GPs.

Option 2

24hr Urgent Treatment Centre- residual funding to Walk in Centres and minor in services
Or
15hr Urgent Treatment Centre- residual funding to Walk in Centres and minor in services.

Option 3

12hr Urgent Treatment Centre and 15hr community offer in the 4 local areas.

Finance & Activity

Funding per practice (51) per UTC opening hours would be £27k (24hr UTC) or £39k (15hr UTC).
Hours available for urgent care per practice per day per option would be 2.8 or 4 hrs.

Finance & Activity

Funding available post UTC cost:
£1.4m (24hr UTC)
£2m (15hr UTC).

Opening hours would reduce by 47% to 53% compared to present hour with funding that remains.

Finance & Activity

£2.97m available for community offer.

Community capacity from this would be 135,000 appointments.

Conclusion

Potential inconsistent offer.

Hours that could be delivered by each practice is reduced compared to what is presently provided

Allocation of resource is shared widely and also incurs additional fixed costs by using 51 sites.

Conclusion

This option would not address the current inconsistent offer across Wirral.

Significantly reduced hours would not have absorbed the demand or been able to support A&E or front door clinical streaming
The hours that could be delivered in the community are significantly reduced compared to what is presently provided.

Conclusion

The activity that could be delivered in the community was greater than present Walk in centre and Minor Injury Unit demand.

The reduced Urgent Treatment Centre hours would also minimise the potential to reduce low cost activity at A&E

Present opening hours of Walk in Centres and Minor Injury-illness services.

VCH	Mon–Sun 8am -10pm
APH	Mon-Sun 8am -10pm
Eastham	Mon-Sun 12pm - 8pm
Miriam	Mon-Fri 10am-8pm, Sat-Sun & Bank Holidays 10am-6pm
Moreton	Mon & Tues 10am-7pm, Wed & Thurs 10am-8pm, Fri 10am-6pm
Parkfield	Mon & Fri 10am-2pm